

0911 Citizens Redistricting Initiative

The "Voters FIRST Act" (Proposition 11) reforms the redistricting process and establishes an independent 14-member Citizens Redistricting Commission to draw the new district boundaries for the state Legislature and the Board of Equalization beginning with the 2010 census.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Support	-	-	-	\$-	\$-	\$5,000
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$-	\$-	\$5,000
FUNDING				2008-09*	2009-10*	2010-11*
0001 General Fund				\$-	\$-	\$5,000
TOTALS, EXPENDITURES, ALL FUNDS				\$-	\$-	\$5,000

Of the \$3,000,000 initially appropriated in 2009-10, \$500,000 has been transferred to the Bureau of State Audits in 2009-10, \$2,000,000 is proposed for expenditure in 2010-11, and \$500,000 would be available for 2011-12. Funding and staffing levels for the Citizens Redistricting Commission are unknown and are yet to be determined.

LEGAL CITATIONS AND AUTHORITY

Government Code Title 2, Division 1, Chapter 3.2, Sections 8251 to 8253.6, as added by Proposition 11.

MAJOR PROGRAM CHANGES

- Additional Funding - The Governor's Budget includes a one-time increase of \$3,000,000 General Fund, available for a three-year period, for Proposition 11 activities.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Carryover/Reappropriation	-\$2,500	\$-	-	\$2,000	\$-	-
• Miscellaneous Adjustments	-500	-	-	-3,000	-	-
Totals, Other Workload Budget Adjustments	-\$3,000	\$-	-	-\$1,000	\$-	-
Totals, Workload Budget Adjustments	-\$3,000	\$-	-	-\$1,000	\$-	-
Policy Adjustments						
• Additional Funding for Proposition 11 Activities	\$-	\$-	-	\$3,000	\$-	-
Totals, Policy Adjustments	\$-	\$-	-	\$3,000	\$-	-
Totals, Budget Adjustments	-\$3,000	\$-	-	\$2,000	\$-	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - The Citizens Redistricting Commission shall draw the new district lines for the state Assembly, Senate, and Board of Equalization districts based on strict, nonpartisan rules designed to ensure fair representation.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS				
10	SUPPORT			
	State Operations:			
0001	General Fund	\$-	\$-	\$5,000
	Totals, State Operations	\$-	\$-	\$5,000

* Dollars in thousands, except in Salary Range.

0911 Citizens Redistricting Initiative - Continued

	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
TOTALS, EXPENDITURES			
State Operations	-	-	5,000
Totals, Expenditures	\$-	\$-	\$5,000

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	-	-	-	\$-	\$-	\$-
Total Adjustments	-	-	-	-	-	360
Net Totals, Salaries and Wages	-	-	-	\$-	\$-	\$360
Staff Benefits	-	-	-	-	-	140
Totals, Personal Services	-	-	-	\$-	\$-	\$500
OPERATING EXPENSES AND EQUIPMENT				\$-	\$-	\$4,500
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$-	\$-	\$5,000

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$3,000	-
Allocation to Bureau of State Audits per Provision 1	-	-500	-
001 Budget Act appropriation	-	-	\$3,000
Prior year balances available:			
Item 0911-001-0001, Budget Act of 2009	-	-	2,500
Totals Available	\$-	\$2,500	\$5,500
Balance available in subsequent years	-	-2,500	-500
TOTALS, EXPENDITURES	\$-	\$-	\$5,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$-	\$5,000

* Dollars in thousands, except in Salary Range.